



CITY OF CORTLAND COMMON COUNCIL

BUDGET REVIEW SESSION

NOVEMBER 3, 2022 – 6:00 PM

City Hall, 25 Court Street, Cortland NY 13045

and via Zoom

MINUTES

CALL TO ORDER AND ROLL CALL

Mayor Scott Steve called the meeting to order at 6:03 p.m., and the City Clerk called the roll. The following Common Council members were in attendance:

Wayne Schutt – First Ward Alderperson
Katy Silliman – Second Ward Alderperson
Mary Clare Pennello – Third Ward Alderperson
Patricia Lane – Fourth Ward Alderperson
William Carpenter – Sixth Ward Alderperson
Thomas Michales – Eighth Ward Alderperson

The following Council Member was absent:

Seth Thompson - Fifth Ward Alderperson
Troy Beckwith – Seventh Ward Alderperson

SALUTE TO THE FLAG

BUDGET REVIEW

Budget Discussion Item. No. 1 Police Department Budget

A motion was made to accept the Tentative Budget for the Police Department without modification and that the following sections be included without modification in the Proposed Budget:

- A3120 - POLICE DEPARTMENT

Motioned by: Council Member Carpenter

Seconded by: Council Member Michales

Approved: Ayes – 6 Nays – 0

Budget Discussion Item. No. 2 Department of Public Works Budget

A motion was made to accept the following portion of the Tentative Budget for the Department of Public Works without modification and that the following section be included without modification in the Proposed Budget:

- A1620 - BUILDINGS & GROUNDS

Motioned by: Council Member Lane
Seconded by: Council Member Carpenter
Approved: Ayes – 6 Nays – 0

A motion was made to accept the following portion of the Tentative Budget for the Department of Public Works without modification and that the following section be included without modification in the Proposed Budget:

- A3010 - TRAFFIC DEPARTMENT

Motioned by: Council Member Carpenter
Seconded by: Council Member Pennello
Approved: Ayes – 6 Nays – 0

A motion was made to accept the following portion of the Tentative Budget for the Department of Public Works without modification and that the following section be included without modification in the Proposed Budget:

- A5010 - DPW ADMINISTRATION

Motioned by: Council Member Pennello
Seconded by: Council Member Schutt
Approved: Ayes – 6 Nays – 0

A motion was made to accept the following portion of the Tentative Budget for the Department of Public Works with modification of budget lines as follows, and that such sections be included with the modification in the Proposed Budget:

- A5110 - DPW MAINTENANCE
Add: \$4,000
To: A5110-540800 CONTR UNIFORM, SAFETY EQUIP

Motioned by: Council Member Silliman
Seconded by: Council Member Carpenter
Approved: Ayes – 5 Nays – 1 Council Member Pennello voting nay

A motion was made to accept the following portion of the Tentative Budget for the Department of Public Works with modification of budget lines as follows, and that such sections be included with the modification in the Proposed Budget:

- A5142- DPW SNOW & ICE CONTROL
Add: \$100,000
To: A5142- 540500 CONTR FUNCT OP EQUIP

Motioned by: Council Member Silliman
Seconded by: Council Member Carpenter
Approved: Ayes – 6 Nays – 0

No action was taken on the following portion of the Department of Public Works budget:

- A5132- DPW GARAGE

Budget Discussion Item. No. 3 Water Department Budget

A motion was made to accept the Tentative Budget for the Fire Department without modification and that the following sections be included without modification in the Proposed Budget:

- FX0 – WATER
- FX8310 - WATER ADMIN
- FX8320 - SOURCE OF SUPPLY & PUMPING
- FX8340 - TRANSMISSION & DISTRIBUTION

Motioned by: Council Member Pennello

Seconded by: Council Member Schutt

Approved: Ayes – 6 Nays – 0

Budget Discussion Item. No. 4 SPCA Contractual Funding

No action was taken on A3510 ANIMAL CONTROL.

ADJOURNMENT

The meeting was adjourned at 8:15 p.m. on motion of Council Member Carpenter and approved 6-0.

I, ANDREW T. JEWETT, CITY CLERK FOR THE CITY OF CORTLAND, NEW YORK, DO HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND CORRECT RECORD OF THE MOTIONS AND PROCEEDINGS OF A SPECIAL MEETING OF THE COMMON COUNCIL OF THE CITY OF CORTLAND HELD NOVEMBER 3, 2022.

ANDREW T. JEWETT, CITY CLERK